

<b>CYNGOR TREF RHUTHUN TOWN COUNCIL</b>					<b>Amcangyfrif / Estimates to 31 03 2023</b>				
(a)	(b)	(c)	(d)	(e)	0%	2%	2.5%	2.9%	
	<i>Amcangyfrif / Estimates to</i>	<i>Fel ar / Actual as at</i>	<i>Tebygol / Probable</i>	<i>Amcangyfrif / Estimates to</i>	<i>Amcangyfrif / Estimates to</i>	<i>Amcangyfrif / Estimates to</i>	<i>Amcangyfrif / Estimates to</i>	<i>Amcangyfrif / Estimates to</i>	
	31-03-22	31-12-21	31-03-22	31-03-23	31-03-23	31-03-23	31-03-23	31-03-23	
<b>TALIADAU / EXPENDITURE</b>									
<b>Cyngor Tref / Town Council</b>	£	£	£	£	£	£	£	£	
Cronfa Dinesig / Civic Fund	£ 1,500	£ 503	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 1,500	
Etholiadau / Elections	£ -	£ 7,088	£ 7,088	£ 8,500	£ 8,500	£ 8,500	£ 8,500	£ 8,500	
Gweinyddiaeth Cyffredinol / General Administration	£ 44,000	£ 31,680	£ 41,500	£ 44,880	£ 44,880	£ 44,880	£ 44,880	£ 44,880	
Hyfforddiant / Training	£ 500	£ 130	£ 500	£ 1,000	£ 1,000	£ 1,000	£ 1,000	£ 1,000	
Yswiriant / Insurance	£ 6,000	£ 70	£ 4,464	£ 4,500	£ 4,500	£ 4,500	£ 4,500	£ 4,500	
Lwfansau Aelodau / Members' Allowances	£ 1,600	£ 1,600	£ 1,600	£ 1,600	£ 1,600	£ 1,600	£ 1,600	£ 1,600	
Amrywiol / Miscellaneous	£ 7,500	£ 954	£ 1,500	£ 2,000	£ 2,000	£ 2,000	£ 2,000	£ 2,000	
Costau Cyfieithu / Translation Costs	£ 1,850	£ 1,498	£ 2,050	£ 2,500	£ 2,500	£ 2,500	£ 2,500	£ 2,500	
Cyfraniadau / Donations	£ 4,000	£ 2,650	£ 4,000	£ 4,000	£ 4,000	£ 4,000	£ 4,000	£ 4,000	
Cymorth Ariannol / Financial Assistance	£ 10,000	£ 4,000	£ 10,000	£ 10,000	£ 10,000	£ 10,000	£ 10,000	£ 10,000	
Marchnata Tref Rhuthun Town Marketing	£ -				£ 2,000	£ 4,000	£ 6,000	£ 7,000	
Cyfleusterau Cymunedol / Community Facilities	£ 45,000	£ 3,500	£ 20,000	£ 45,000	£ 45,000	£ 45,000	£ 45,000	£ 45,000	
<b>Cyfanswm Gwariant y Cyngor Tref / Total Town Council Expenditure</b>	<b>£ 121,950</b>	<b>£ 53,673</b>	<b>£ 94,202</b>	<b>£ 125,480</b>	<b>£ 127,480</b>	<b>£ 129,480</b>	<b>£ 131,480</b>	<b>£ 132,480</b>	
<b>Pwyllgor Amwynderau / Amenities Committee</b>									
Prosiect Amwynderau / Amenities Project		£ 1,382	£ 1,382	£ 1,000	£ 1,000	£ 1,000	£ 1,000	£ 1,000	
Prosiect Amwynderau (Cae Ddol) Amenity Project	£ -	£ -	£ -	£ 1,000	£ 1,000	£ 1,000	£ 1,000	£ 1,000	
Prosiect Amwynderau (Parc Sgrialu) Amenity Project (S)	£ 1,500	£ -	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 1,500	
Biniau Baw Cwn / Dog Waste Bins	£ 500	£ -	£ 500	£ 500	£ 500	£ 500	£ 500	£ 500	
Cynnal Mannau Agored / Open Spaces Maintenance	£ 12,000	£ 9,582	£ 11,000	£ 12,000	£ 12,000	£ 12,000	£ 12,000	£ 12,000	
Seddau Cyhoeddus / Public Seats	£ -	£ 3,200	£ 3,200	£ 1,000	£ 1,000	£ 1,000	£ 1,000	£ 1,000	
Cynnal a phlannu coed / Tree maintenance & planting	£ 3,000	-	£ 1,000	£ 3,000	£ 3,000	£ 3,000	£ 3,000	£ 3,000	
Dathliadau'r Dref / Town Festivities	£ 9,000	£ 3,323	£ 5,500	£ 9,000	£ 9,000	£ 9,500	£ 9,000	£ 9,000	
<b>Cyfanswm Gwariant Amwynderau / Total Amenities Expenditure</b>	<b>£ 26,000</b>	<b>£ 17,487</b>	<b>£ 24,082</b>	<b>£ 29,000</b>	<b>£ 29,000</b>	<b>£ 29,500</b>	<b>£ 29,000</b>	<b>£ 29,000</b>	
<b>Cyfanswm a gariwyd / Total carried Forward</b>	<b>£ 147,950</b>	<b>£ 71,160</b>	<b>£ 118,284</b>	<b>£ 154,480</b>	<b>£ 156,480</b>	<b>£ 158,980</b>	<b>£ 160,480</b>	<b>£ 161,480</b>	
<b>Cyfanswm a gariwyd / Total carried Forward</b>	<b>£ 147,950</b>	<b>£ 71,160</b>	<b>£ 118,284</b>	<b>£ 154,480</b>	<b>£ 156,480</b>	<b>£ 158,980</b>	<b>£ 160,480</b>	<b>£ 161,480</b>	
<b>Pwyllgor Cynllunio a Datblygu / Planning &amp; Development Committee</b>									

Llif Oleadau / Floodlighting	£ 800	£ 1,236	£ 1,236	£ 800	£ 800	£ 800	£ 800	£ 800
TG a'r Wefan / I.T. and Website	£ 2,000	£ -	£ 2,000	£ 1,500	£ 1,500	£ 1,500	£ 1,500	£ 1,500
Dyfodol Rhuthun / Ruthin Future	£ 500	£ -	£ 500	£ 750	£ 500	£ 750	£ 750	£ 750
<b>Total Planning Expenditure</b>	<b>£ 3,300</b>	<b>£ 1,236</b>	<b>£ 3,736</b>	<b>£ 3,050</b>	<b>£ 2,800</b>	<b>£ 3,050</b>	<b>£ 3,050</b>	<b>£ 3,050</b>
<b>Cyfanswm a gariwyd / Total carried Forward</b>	<b>£ 151,250</b>	<b>£ 72,396</b>	<b>£ 122,020</b>	<b>£ 157,530</b>	<b>£ 159,280</b>	<b>£ 162,030</b>	<b>£ 163,530</b>	<b>£ 164,530</b>
I/o falansau (CRONFEYDD WRTH GEFN) Yn weddill : To/from balances (RESERVES) Surplus	-	-	£ 35,926	-	£ 496	£ 971	£ 351	£ 77
<b>Cyfanswm Gwariant / Total Expenditure</b>	<b>£ 151,250</b>	<b>£ 72,396</b>	<b>£ 157,946</b>	<b>£ 157,530</b>	<b>£ 159,776</b>	<b>£ 163,001</b>	<b>£ 163,882</b>	<b>£ 164,607</b>
<b>INCWM / INCOME</b>								
Praesept / Precept	£ 151,260	£ 151,260	£ 151,260		£156,226	£159,351	£160,132	£160,757
Incwm o Fuddsoddiad / Investment Interest	£ 24	£ 10	£ 24	£ 30	£ 30	£ 30	£ 30	£ 30
Llogau Banc / Bank Interest	£ 15	£ 12	£ 15	£ 20	£ 20	£ 20	£ 20	£ 20
Amrywiol / Miscellaneous	£ 2,000	£ 3,138	£ 3,138		£ 3,500	£ 3,600	£ 3,700	£ 3,800
Ad-daliad TAW / VAT Refund		£ 3,509	£ 3,509					
<b>Total Income</b>	<b>£ 153,299</b>	<b>£ 157,929</b>	<b>£ 157,946</b>	<b>£ 50</b>	<b>£ 159,776</b>	<b>£ 163,001</b>	<b>£ 163,882</b>	<b>£ 164,607</b>
<b>Cywerth â Phraesept Band D ar gyfer Cyngor Tref Rhuthun / Band D Precept equivalent for Rhuthun Town Council</b>								
	<b>Gyfradd dreth /</b>			<b>Sylfaen Treth y Cyngor</b>		<b>Praesept Blynnyddol</b>		
<b>Blwyddyn / Year</b>	<b>Tax Rate</b>			<b>Council Tax Base</b>		<b>Annual Precept</b>		
2013 / 14	£47.83			2,332		£111,550		
2014 / 15	£54.92			2,353		£129,225		
2015 / 16	£52.38			2,373		£124,300		
2016 / 17	£51.43			2,382		£122,506		
2017 / 18	£53.90			2,388		£128,720		
2018 / 19	£56.56			2,405		£136,050		
2019/20	£58.32			2,449		£142,830		
2020/21	£61.09			2,443		£149,250		
2021/22	£61.97			2,441		£151,260		
			codiad / increase	cost wsnol / wkd cost			codiad / increase	
<b>Arfaethedig 2022 / 23 Proposed</b>	£61.97	0%	£0.00	£1.192	2,521	£156,226	£4,966	
	£63.21	2%	£1.24	£1.216	2,521	£159,351	£8,091	
	£63.52	2.5%	£1.55	£1.222	2,521	£160,132	£8,872	
	£63.77	2.9%	£1.80	£1.226	2,521	£160,757	£9,497	
Mae sylfaen Treth y Cyngor wedi'i gyfrifo gan ddefnyddio nifer yr anheddau yn y gwahanol fandiau ar y rhestr brisio a ddarparwyd gan y Swyddog Rhestru ar 18 Tachwedd 2021.								
The Council Tax Base has been calculated using the number of dwellings in the various bands on the valuation list provided by the Listing Officer on 18 November 2021.								